



**CHINO BASIN
DESALTER
AUTHORITY**

SPECIAL MEETING OF THE BOARD OF DIRECTORS

**March 5, 2026
2:00 P.M.**

Video conference:

<https://us02web.zoom.us/j/81352059101?pwd=M01uOEVteVBCTnVyZ0tKVUxrb1hHdz09>

-or- <https://zoom.us/> Zoom Meeting ID: 813 5205 9101 Passcode: 380557

Dial-in #: (669) 900 6833 Zoom Meeting ID: 813 5205 9101 Passcode: 380557

**SPECIAL MEETING OF THE BOARD OF DIRECTORS
CHINO BASIN DESALTER AUTHORITY**

3550 E. Philadelphia Street, Suite 170, Ontario, CA 91761

MARCH 5, 2026 AT 2:00 P.M.

NOTICE AND AGENDA

OTHER TELECONFERENCE LOCATIONS LISTED BELOW

Public access is also available via remote teleconference:

<https://us02web.zoom.us/j/81352059101?pwd=M01uOEVteVBCTnVyZ0tKVUxrb1hHdz09>

Dial-in #: (669) 900 6833 Zoom Meeting ID: 813 5205 9101 Passcode: 380557

CALL TO ORDER

ROLL CALL

PUBLIC COMMENT

Members of the public may address the Board on any item that is within the jurisdiction of the Chino Basin Desalter Authority; however, no action may be taken on any item not appearing on the agenda unless the action is otherwise authorized by Subdivision (b) of Section 54954.2 of the Government Code.

Those persons wishing to address the Board on any matter, whether or not it appears on the agenda, are requested to submit their request to comment to the Board Secretary prior to the start of the meeting at (909) 218-3730 or ccosta@chinodesalter.org. Comments will be limited to three minutes per speaker. Under the provisions of the Brown Act, the CDA Board is prohibited from taking action on non-agendized matters. However, the Board may respond briefly or refer the communication to staff. The CDA Board may also request the Secretary to calendar an item related to your communication at a future CDA Board Meeting.

ADDITIONS TO THE AGENDA

In accordance with Section 54954.2 of the Government Code (Brown Act), additions to the agenda require two-thirds vote of the legislative body, or, if less than two-thirds of the members are present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the local agency subsequent to the agenda being posted.

ACTION ITEMS

Prior to action of the CDA Finance Committee, any member of the audience will have the opportunity to address the CDA Board on any item listed on the agenda, including those on any consent calendar. Please submit a comment card to the secretary with the agenda item number noted.

- 1. MINUTES OF FEBRUARY 5, 2026 SPECIAL BOARD MEETING**
Report By: Casey Costa, CDA Executive Assistant
- 2. CONTRACT AWARD FOR CHINO I & II COATING PROJECT REBID**
Report By: Thomas O'Neill, CDA General Manager/CEO

Staff Recommendation:

1. Approve the contract award to the lowest responsive and responsible bidder, Advanced Industrial Services, for the Chino I & Chino II Coating Projects 2025 Rebid in a not-to-exceed amount of \$454,000.
2. Authorize the General Manager/CEO to execute the contract and approve authorized expenditures for contingencies and related costs up to a total not-to-exceed amount of \$470,000.

3. REJECTION OF BIDS FOR THE SUPPLY OF RESIN

Report By: Thomas O'Neill, General Manager /CEO

Staff Recommendation:

1. Reject all bids received for the Supply of Amberlite PWA15 and Amberlite HPR4800 CI Resin and direct staff to rebid the project.

4. AMENDMENT TO AGREEMENT WITH TE ROBERTS, INC., FOR ENVIRONMENTAL CLEANUP SERVICES AND SOLIDS HANDLING SUPPORT

Report By: Thomas O'Neill, General Manager /CEO

Staff Recommendation:

1. Approve an amendment to the existing Maintenance Services Agreement with TE Roberts, Inc. to increase the not-to-exceed contract amount by \$50,000; and
2. Authorize the General Manager/CEO to finalize and execute the amendment and approve expenditures within the revised not-to-exceed amount of \$150,000.

INFORMATION ITEMS

5. QUARTERLY OPERATIONS REPORT

Report by: Thomas O'Neill, CDA General Manager/CEO

STAFF COMMENTS

Deputy CDA General Counsel, Allison Burns

CDA CFO/Treasurer, Christine Convento

CDA General Manager/CEO, Thomas O'Neill

CLOSED SESSION

6. **CONFERENCE WITH LEGAL COUNSEL – PENDING LITIGATION PURSUANT TO GOVERNMENT CODE SECTION 54956.9(d)(1): Chino Basin Desalter Authority v. Leatherwood Construction et al.**

7. **CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION: CONSIDERATION OF INITIATION OF LITIGATION PURSUANT TO GOVERNMENT CODE SECTION 54956.9(D)(4) (ONE POTENTIAL CASE)**

8. **CONFERENCE WITH LEGAL COUNSEL – PENDING LITIGATION PURSUANT TO GOVERNMENT CODE SECTION 54956.9(d)(1): IN RE: AQUEOUS FILM-FORMING FOAMS PRODUCTS LIABILITY LITIGATION; MDL No.: 2:18-mn-2873-RMG**

DIRECTOR COMMENTS

ADJOURN

One or more board members will participate from the following meeting location(s) : 5000 Willows Rd., Alpine, CA 91901; 303 E. "B" S., Ontario, CA 91764,

Any person with a disability who requires accommodations in order to participate in this meeting or for package materials in an alternative format should telephone the Executive Assistant at (909) 218-3730, at least 48 hours prior to the meeting in order to make a request for a disability-related modification or accommodation. Copies of records provided to Members which relate to any agenda item to be discussed in open session may be obtained from Chino Basin Desalter Authority at 3550 E. Philadelphia Street, Suite 170, Ontario, CA 91761.

Declaration of Posting

I, Casey Costa, Executive Assistant to the Chino Basin Desalter Authority, hereby certify that a copy of this agenda has been posted at the Chino Basin Desalter Authority's main office, 3550 E. Philadelphia Street, Suite 170, Ontario, CA by March 2, 2026 at 2:00 p.m.



Casey Costa, Executive Assistant



Agenda Item No. 1

**CHINO BASIN DESALTER AUTHORITY
SPECIAL MEETING OF THE BOARD OF DIRECTORS
MINUTES
FEBRUARY 5, 2026 AT 2:00 P.M.**

A Special Meeting of the Board of Directors of the Chino Basin Desalter Authority (CDA) was called to order at 2:00 PM

Committee Members Present:

Curtis Burton, City of Chino
Peter Rogers, City of Chino Hills
Frank Abacherli, Santa Ana River Water Company
Greg Newton, City of Norco
Mike Gardner, Western Municipal Water District

Committee Members attending via teleconference:

Ken McLaughlin, Jurupa Community Services District *Alpine, CA*
Jim Bowman, City of Ontario *Ontario, CA*
Marco Tule, Inland Empire Utilities Agency *non-voting member*

Committee Members Absent:

None

Others Present:

Thomas O'Neill, CDA General Manager/CEO
Casey Costa, CDA Board Secretary
Christine Convento, CDA CFO/Treasurer
Allison Burns, CDA Deputy General Counsel
Raul Arevalo, Inland Empire Utilities Agency
Alyssa Coronado, Santa Ana River Water Company
John Lopez, Santa Ana River Water Company
Kevin Alexander, Inland Empire Utilities Agency
Mary Hambel, Hazen & Sawyer

PUBLIC COMMENT

There were no public comments.

CONSENT CALENDAR ITEMS

- 1. MINUTES OF JANUARY 8, 2026 SPECIAL BOARD MEETING**
Report By: Casey Costa, CDA Executive Assistant
- 2. TREASURER'S FINANCIAL AFFAIRS REPORT - QUARTER ENDED DECEMBER 31, 2025**
Report By: Christine Convento, CDA CFO/Treasurer
- 3. TREASURER'S REPORT ON GENERAL DISBURSEMENTS**
Report By: Christine Convento, CDA CFO/Treasurer
- 4. INVESTMENT REPORT**
Report By: Christine Convento, CDA CFO/Treasurer

Motion: It was moved by Director Newton/City of Norco, and seconded by Director Burton/City of Chino, to approve Consent Items 1-4.

Motion carried:

Ayes: Curtis Burton, City of Chino
Peter Rogers, City of Chino Hills
Frank Abacherli, Santa Ana River Water Company
Greg Newton, City of Norco
Ken McLaughlin, Jurupa Community Services District (Alternate)
Jim Bowman, City of Ontario
Mike Gardner, Western Municipal Water District

Noes: None

Abstain: None

Absent: None

ACTION ITEMS

5. COST OF LIVING ADJUSTMENT – CDA EMPLOYEES

Report By: Christine Convento, CDA CFO/Treasurer

Staff Recommendation:

1. Approve a 5.0 percent Cost-of-Living Adjustment (COLA) for all CDA employees, effective Pay Period 1 of 2026.

Treasurer Convento reviewed staff's recommendation to approve a 5% cost-of-living adjustment (COLA) for all CDA employees, effective Pay Period 1 of 2026. She explained that the recommendation is consistent with the Board-adopted COLA policy established in 2017 and is tied to the Consumer Price Index (CPI) for the Riverside–San Bernardino–Ontario area, which increased 5% from November 2024 to November 2025. She noted the estimated annual payroll impact is approximately \$34,000, with an estimated impact of approximately \$17,000 for the remainder of the fiscal year, and confirmed that funding is available within the Administrative Payroll budget.

Board discussion confirmed that the recommendation aligns with the adopted CPI-based formula. The Board also discussed prior considerations regarding potential caps and noted that no cap is currently in place. It was further clarified that the COLA adjustment is separate from merit increases.

Motion: It was moved by Director Gardner/Western Municipal Water District, and seconded by Director Bowman/City of Ontario, to approve Action Item 5.

Motion carried:

Ayes: Curtis Burton, City of Chino
Peter Rogers, City of Chino Hills
Frank Abacherli, Santa Ana River Water Company
Greg Newton, City of Norco

Ken McLaughlin, Jurupa Community Services District (Alternate)
Jim Bowman, City of Ontario
Mike Gardner, Western Municipal Water District

Noes: None

Abstain: None

Absent: None

6. PURCHASE OF SPARE RO INTERSTAGE PUMP AND MOTOR FOR THE CHINO I DESALTER

Report By: Thomas O'Neill, CDA General Manager/CEO

Staff Recommendation:

1. Approve a sole source purchase from FEDCO Equipment for a spare RO interstage pump and motor for the Chino I Desalter in the amount of \$65,714, inclusive of sales tax.

General Manager O'Neill presented the recommendation to approve a sole-source purchase from Fedco Equipment for a spare RO interstage pump and motor for Train 5 of the Chino I Desalter, in the amount of \$65,714, inclusive of sales tax. He noted that the Train 5 interstage pump has been out of service since September and explained that the estimated lead time for replacement equipment is approximately 40 weeks. The purchase was recommended to support operational reliability and maintain system redundancy. Funding for the purchase is available in the Well Rehabilitation budget.

Motion: It was moved by Director Gardner/Western Municipal Water District, and seconded by Director Bowman/City of Ontario, to approve Action Item 6.

Motion carried:

Ayes: Curtis Burton, City of Chino
Peter Rogers, City of Chino Hills
Frank Abacherli, Santa Ana River Water Company
Greg Newton, City of Norco
Ken McLaughlin, Jurupa Community Services District (Alternate)
Jim Bowman, City of Ontario
Mike Gardner, Western Municipal Water District

Noes: None

Abstain: None

Absent: None

7. PIPELINE EASEMENT EXCHANGES FOR CHINO II PRODUCT WATER PIPELINE

Report By: Thomas O'Neill, CDA General Manager/CEO

Staff Recommendation:

1. Approve the quitclaim of Pipeline Easements 0393-002B and 0393-005B to Riverside County; and
2. Accept new easement 0393-002E and 0393-005G from Riverside County for the Chino II

product water pipeline; and

3. Authorize the General Manager/CEO to execute all necessary pipeline easement documents with Riverside County.

General Manager O'Neill reviewed the recommendation to quitclaim existing pipeline easements 0393-002B and 0393-005B to Riverside County and to accept new easements 0393-002E and 0393-005G from the County in their place. He also requested authorization for the General Manager/CEO to execute all necessary documents. He explained that the easement exchanges are related to the Limonite Interchange Project and are considered housekeeping items, with no budget impact.

Motion: It was moved by Director Gardner/Western Municipal Water District, and seconded by Director Bowman/City of Ontario, to approve Action Item 5.

Motion carried:

Ayes: Curtis Burton, City of Chino
Peter Rogers, City of Chino Hills
Frank Abacherli, Santa Ana River Water Company
Greg Newton, City of Norco
Ken McLaughlin, Jurupa Community Services District (Alternate)
Jim Bowman, City of Ontario
Mike Gardner, Western Municipal Water District

Noes: None

Abstain: None

Absent: None

STAFF COMMENTS

Deputy General Counsel Burns reminded the Board that Form 700 filing season is underway.

Treasurer Convento provided an investment update, reporting total interest earnings of approximately \$707,000 for the first six months of the fiscal year, with \$310,000 earned in the first quarter and \$396,000 earned in the second quarter. She also noted that staff continues to discuss revisions to the O&M Agreement with JCSD and IEUA, with the goal of implementing a new cost-sharing methodology in the next fiscal year.

General Manager O'Neill provided an operational update, including the status of the CRF and current production levels. He reported that Chino I is scheduled for its annual maintenance shutdown and that staff is preparing to bid the drilling of Well 2-13. He also noted several upcoming procurements, including resin, coatings, and membranes, and discussed plans to develop a multi-year membrane procurement strategy.

CLOSED SESSION

8. **CONFERENCE WITH LEGAL COUNSEL – PENDING LITIGATION PURSUANT TO GOVERNMENT CODE SECTION 54956.9(d)(1): Chino Basin Desalter Authority v. Leatherwood Construction et al.**
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The Board did not enter into Closed Session.

COMMITTEE MEMBER COMMENTS

ADJOURN

The Board of Directors Meeting adjourned at 2:23 p.m.



Agenda Item No. 2



SUBJECT: CONTRACT AWARD FOR CHINO I & II COATING PROJECT REBID

RECOMMENDATION:

Staff recommends that the Board:

1. Approve the contract award to the lowest responsive and responsible bidder, Advanced Industrial Services, for the Chino I & Chino II Coating Projects 2025 Rebid in a not-to-exceed amount of \$454,000.
2. Authorize the General Manager/CEO to execute the contract and approve authorized expenditures for contingencies and related costs up to a total not-to-exceed amount of \$470,000.

BACKGROUND:

The original solicitation for this project was previously presented to the Board, and all bids were rejected due to non-responsive submissions. Staff subsequently reviewed the bid documents, clarified certain scope and submission requirements, and re-advertised the project. This item represents the rebid of that solicitation.

This project provides for the labor, materials, and equipment necessary to perform surface preparation and coating of four steel vessels associated with the ion exchange treatment system and the concrete acid containment basin at the Chino I Desalter. The scope also includes the interior coating rehabilitation of a pellet reactor at the Chino II Concentrate Reduction Facility.

The rebid was advertised on PlanetBids from January 13, 2026, through February 16, 2026. Notifications were sent to 326 potential bidders. Five bids were received and evaluated as follows:

Firm	Total Bid
Advanced Industrial Services	\$454,000.00
Harbor Coating	\$647,000.00
AMP United	\$790,000.00
Marisal Painting*	\$166,985.50
Capital Industrial Coatings**	\$579,100.00

* Bid deemed nonresponsive due to missing required unit costs (incomplete submission).

** Bid deemed nonresponsive for failure to submit through PlanetBids as required.

A detailed review of the bid submitted by Advanced Industrial Services was conducted and compared against the Engineer’s Estimate of \$420,000 and the other responsive bids. The evaluation confirmed that the bid package was complete, responsive, and reasonably aligned with the project estimate.

Prepared By: Thomas O’Neill, CDA General Manager/CEO

Page 1 of 2

Board of Directors: [] Approved [] Continued [] Denied

CDA GM/CEO Acknowledgement: _____ Date: _____

Based on this review, Advanced Industrial Services is determined to be the lowest responsive and responsible bidder.

This item was reviewed by the Technical Advisory Committee (TAC) on February 24, 2026, and by the Finance Committee on February 26, 2026.

IMPACT ON BUDGET:

The FY 2025/26 Capital Improvement Budget includes sufficient funding for the Chino I & Chino II Coating Projects 2025 Rebid.

ATTACHMENT:

Bid Tabulation Spreadsheet

Prepared by: Thomas O'Neill, CDA General Manager/CEO

Board of Directors:

Approved
 Denied

Page 2 of 2
 Continued

CDA GM/CEO Acknowledgement: _____ Date: _____

CI and CII Coating Projects 2025 Rebid

Advanced Industrial Services			
	Qty	Unit Price	Total Amount
101	1	\$ 50,000.00	\$ 50,000.00
102	2	\$ 10,000.00	\$ 20,000.00
103	4	\$ 65,750.00	\$ 263,000.00
104	1	\$ 87,000.00	\$ 87,000.00

Subtotal 101-104 \$ 420,000.00

Harbor Coating			
	Qty	Unit Price	Total Amount
	1	\$ 151,125.00	\$ 151,125.00
	2	\$ 23,187.50	\$ 46,375.00
	4	\$ 90,281.25	\$ 361,125.00
	1	\$ 56,125.00	\$ 56,125.00

\$ 614,750.00

AMP United			
	Qty	Unit Price	Total Amount
	1	\$ 150,000.00	\$ 150,000.00
	2	\$ 90,000.00	\$ 90,000.00
	4	\$ 75,000.00	\$ 300,000.00
	1	\$ 250,000.00	\$ 250,000.00

\$ 790,000.00

Alternate Bid Items

105	250	\$ 96.00	\$ 24,000.00
106	25	\$ 400.00	\$ 10,000.00

Subtotal 105-106 \$ 34,000.00

250	\$ 54.50	\$ 13,625.00
25	\$ 745.00	\$ 18,625.00

\$ 32,250.00

250	100	\$ 25,000.00
25	1500	\$ 37,500.00

\$ 62,500.00

TOTAL \$ 454,000.00

\$ 647,000.00

\$ 852,500.00

Capital Industrial Coatings			
	Qty	Unit Price	Total Amount
101	1	\$ 45,000.00	\$ 45,000.00
102	2	\$ 24,000.00	\$ 48,000.00
103	4	\$ 51,500.00	\$ 206,000.00
104	1	\$ 248,850.00	\$ 248,850.00

Subtotal 101-104 \$ 547,850.00

Marisal Painting			
	Qty	Unit Price	Total Amount
	1		\$ 14,495.00
	2		\$ 6,100.00
	4		\$ 98,128.00
	1		\$ 44,925.00

\$ 163,648.00

Alternate Bid Items

105	250	\$ 35.00	\$ 8,750.00
106	25	\$ 900.00	\$ 22,500.00

Subtotal 105-106 \$ 31,250.00

250	\$ 5.85	\$ 1,462.50
25	\$ 75.00	\$ 1,875.00

\$ 3,337.50

TOTAL \$ 579,100.00

\$ 166,985.50



Agenda Item No. 3



SUBJECT: REJECTION OF BIDS FOR THE SUPPLY OF RESIN

RECOMMENDATION:

Staff recommends that the Board:

1. Reject all bids received for the Supply of Amberlite PWA15 and Amberlite HPR4800 CI Resin and direct staff to rebid the project.

BACKGROUND:

On January 13, 2026, the Chino Basin Desalter Authority (CDA) issued a Request for Quotations (RFQ) for the supply and delivery of Amberlite PWA15 Resin and Amberlite HPR4800 CI Resin, in accordance with the specifications outlined in the RFQ documents. The RFQ required bidders to provide pricing and documentation for all specified items, including product specification sheets, Safety Data Sheets (SDS), NSF certification, and all line items identified in the Price Proposal Schedule.

Four bids were received in response to the solicitation. Upon review, staff identified the following material deviations from the RFQ requirements:

- One bidder proposed a product that did not conform to the specified resin requirements and therefore did not meet the technical specifications outlined in the solicitation.
- The apparent low bidder failed to include one of the required items identified in the Price Proposal Schedule, resulting in a non-responsive bid.

The remaining two bids met the technical requirements of the RFQ and included pricing for the repackaging component as specified in the solicitation documents.

Since issuance of the RFQ, staff has re-evaluated operational needs and determined that repackaging of the resin is no longer necessary. As a result, the current solicitation does not accurately reflect CDA's revised operational requirements. Pursuant to CDA's Procurement Policy and the reservation of rights included in the RFQ documents, CDA may reject any or all bids when it is determined to be in the best interest of the Authority.

Staff recommends rejecting all bids and reissuing the solicitation with revised specifications to reflect current operational needs. This approach upholds CDA's procurement standards, preserves fairness in the competitive process, and ensures that the Authority procures materials in the most cost-effective and operationally appropriate manner.

IMPACT ON BUDGET:

There is no fiscal impact associated with rejecting the bids at this time. Staff will revise and reissue the solicitation to ensure clear compliance with the specified requirements.

Prepared By: Thomas O'Neill, CDA General Manager/CEO

Page 1 of 1

Board of Directors: [] Approved [] Continued [] Denied

CDA GM/CEO Acknowledgement: _____ Date: _____

Brenntag Pacific LLC

* Offering offset Product SIR-100-HP			
600	FT3	\$ 140.00	\$ 84,000.00
600	FT3	\$ -	\$ -
20	Bags	\$ -	\$ -
1	LS	\$ 12.25	\$ 7,350.00
1	EA	\$ -	\$ -

* Offering offset Product SBG1P-UPS			
390	FT3	\$ 117.00	\$ 45,630.00
390	FT3	\$ -	\$ -
13	Bags	\$ -	\$ -
1	LS	\$ 10.24	\$ 3,992.63
1	EA	\$ -	\$ -



Agenda Item No. 4



**Agenda Report
March 5, 2026
SECTION: ACTION ITEM**

SUBJECT: AMENDMENT TO AGREEMENT WITH TE ROBERTS, INC., FOR ENVIRONMENTAL CLEANUP SERVICES AND SOLIDS HANDLING SUPPORT

RECOMMENDATION:

Staff recommends that the Board:

1. Approve an amendment to the existing Maintenance Services Agreement with TE Roberts, Inc. to increase the not-to-exceed contract amount by \$50,000; and
2. Authorize the General Manager/CEO to finalize and execute the amendment and approve expenditures within the revised not-to-exceed amount of \$150,000.

BACKGROUND:

On June 5, 2025, the Board approved a Maintenance Services Agreement with TE Roberts, Inc. in the not-to-exceed amount of \$100,000 for Environmental Cleanup Services and Solids Handling Support including vacuuming and disposing of pellets generated by the Concentrate Reduction Pellet Reactor during maintenance and cleaning of various tanks.

As of today, CDA has utilized \$97,339 of the current agreement amount. During the fiscal year, both the Chino I and Chino II facilities required several unanticipated emergency repairs and cleanup services to maintain operational reliability and ensure continued plant performance. Due to the urgent and time-sensitive nature of this work, services were performed under the existing agreement.

With the remaining balance under the current agreement nearly exhausted, staff is requesting an additional \$50,000 to provide adequate funding capacity for any remaining environment cleanup needed through the end of the fiscal year.

This amendment does not modify the scope of services but increases the overall not-to-exceed amount to provide continued operational flexibility.

This item was reviewed by the Technical Advisory Committee on February 24, 2026, and the Finance Committee on February 26, 2026.

IMPACT ON BUDGET:

The additional \$50,000 will be funded within the current fiscal year operating budget. Sufficient appropriations are available within the Maintenance/Professional Services categories to accommodate this amendment.



Agenda Item No. 5



**CHINO BASIN
DESALTER
AUTHORITY**

Quarterly Operations Report

(October 2025 thru December 2025)

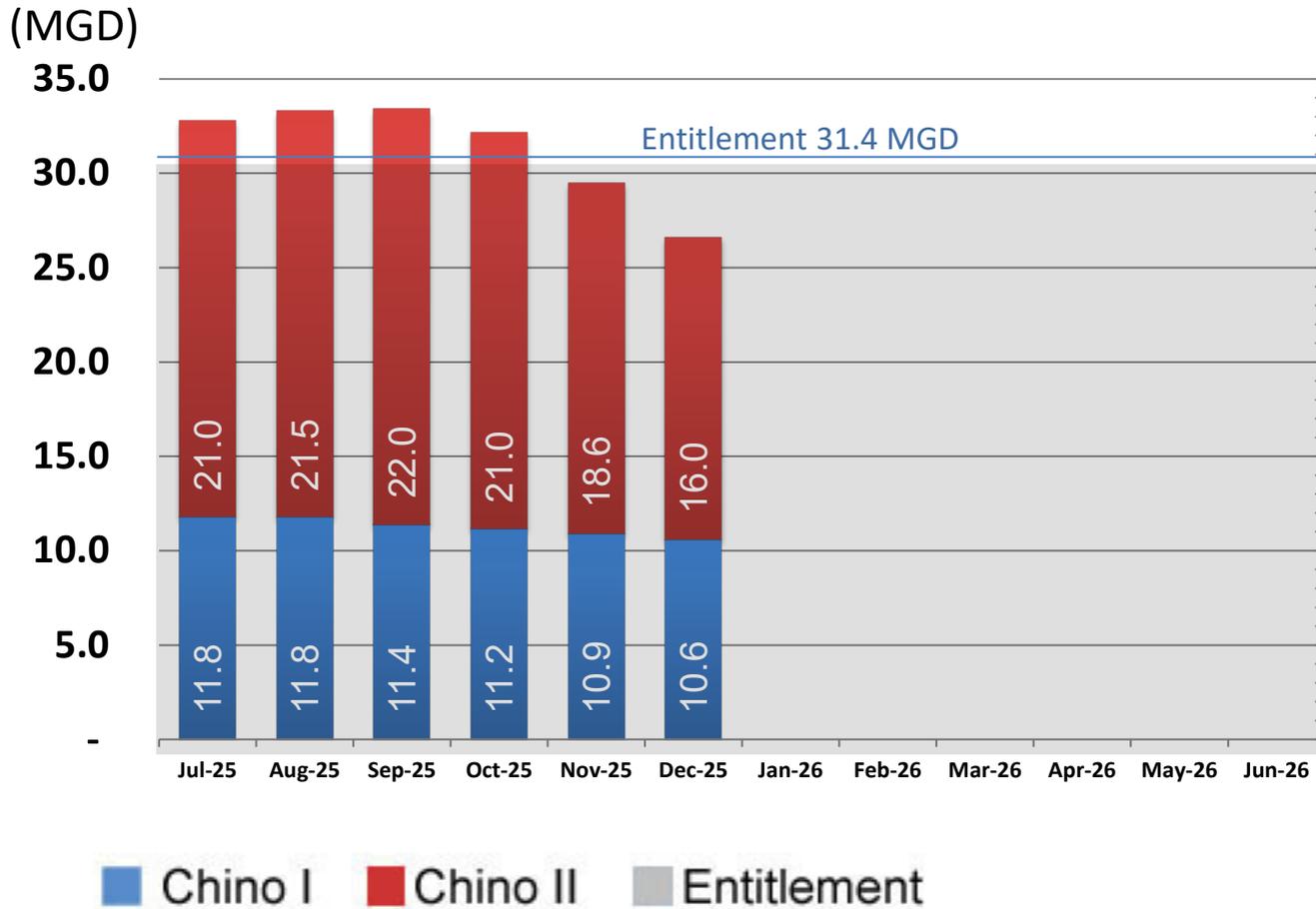
March 5, 2026

CDA Product Water Deliveries [Acre Feet]

FY 2025/26 CDA (Chino I and Chino II) Water Deliveries (Draft)

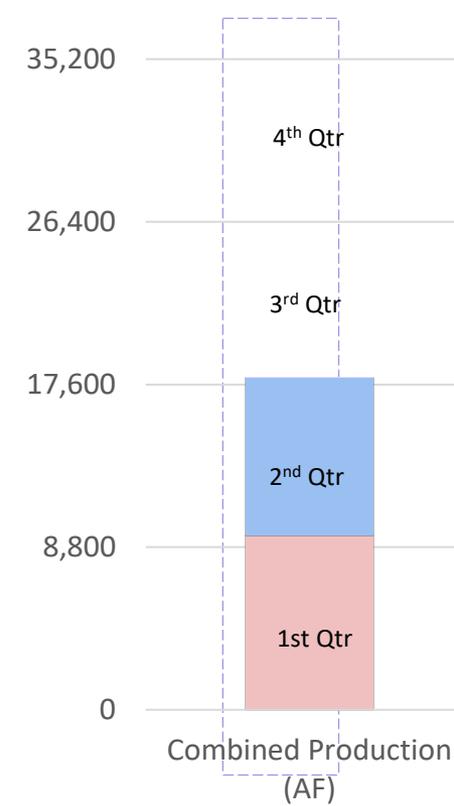
Month	Chino	Chino Hills	JCSJ	Norco	Ontario	SARWC	Western MWD	Total
Jul-25	438.003	364.974	1,013.551	94.458	786.092	106.541	321.585	3,125.204
Aug-25	450.470	376.593	1,081.586	96.256	776.855	109.732	327.312	3,218.804
Sep-25	439.043	368.408	1,003.758	91.594	769.316	105.137	306.750	3,084.006
Oct-25	439.550	371.118	981.042	89.965	772.989	105.173	304.359	3,064.196
Nov-25	413.113	350.813	911.775	83.062	698.643	96.553	278.248	2,832.207
Dec-25	371.563	312.916	890.625	77.176	638.407	89.443	243.540	2,623.670
Jan-26	-	-	-	-	-	-	-	-
Feb-26	-	-	-	-	-	-	-	-
Mar-26	-	-	-	-	-	-	-	-
Apr-26	-	-	-	-	-	-	-	-
May-26	-	-	-	-	-	-	-	-
Jun-26	-	-	-	-	-	-	-	-
Total FY 25/26 Deliveries	2,551.742	2,144.822	5,882.337	532.511	4,442.302	612.579	1,781.794	17,948.087
Contract Entitlement								
Annual (AF/YR)	5,000.0	4,200.0	11,733.0	1,000.0	8,533.0	1,200.0	3,534.0	35,200
Monthly (AF)	416.7	350.0	977.8	83.3	711.1	100.0	294.5	2,933.3
Delivered through December 2025 (AF)	2,551.7	2,144.8	5,882.3	532.5	4,442.3	612.6	1,781.8	17,948.1
	102.1%	102.1%	100.3%	106.5%	104.1%	102.1%	100.8%	102.0%

CDA Production FY 2025/26

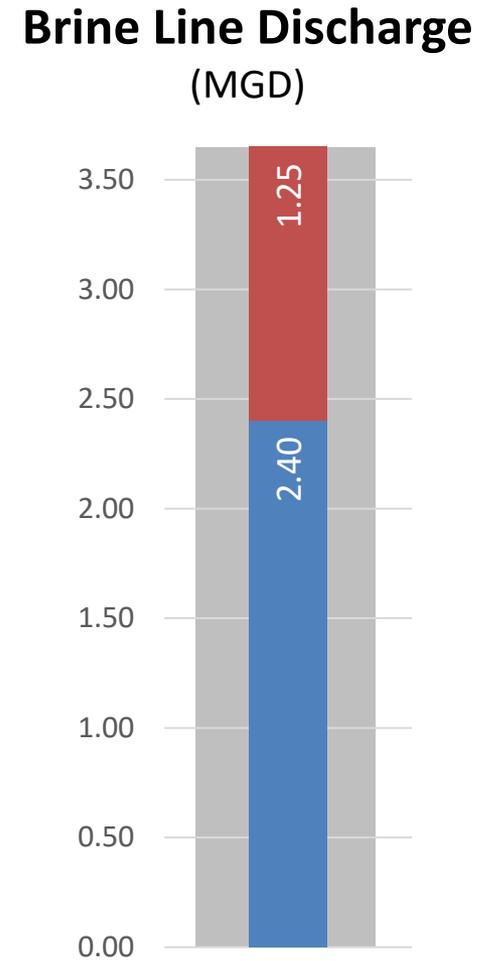
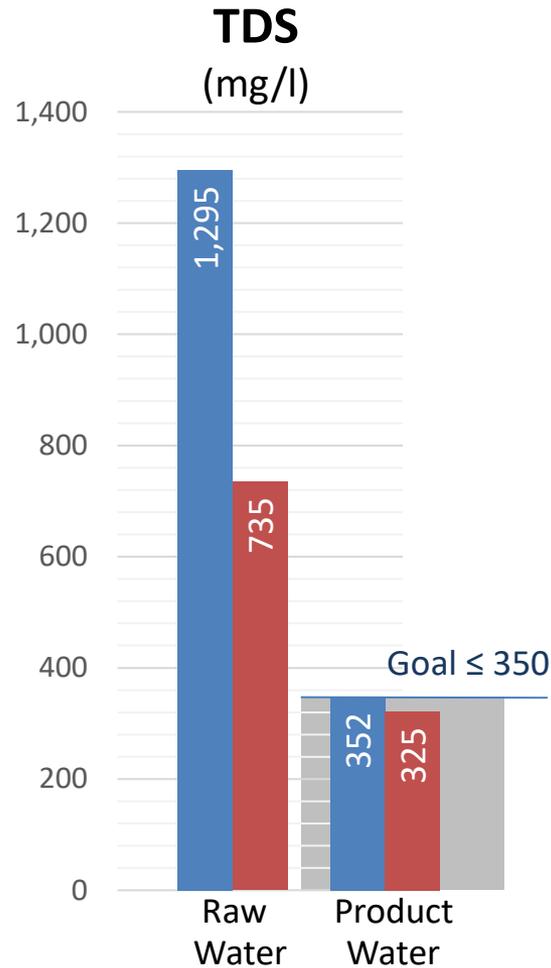
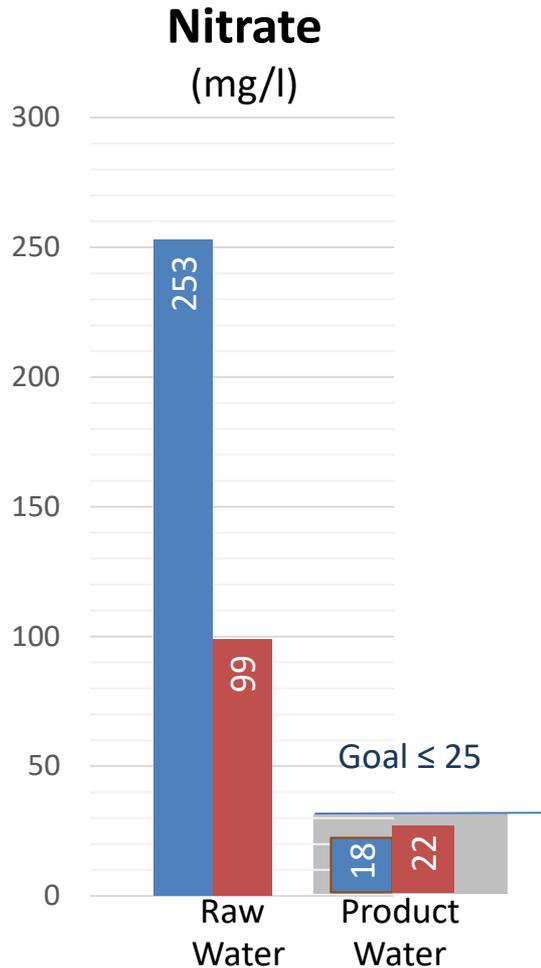


FY 25-26
Production
Goal (AF)

YTD Production
17,948.087
AF
(102.0%)

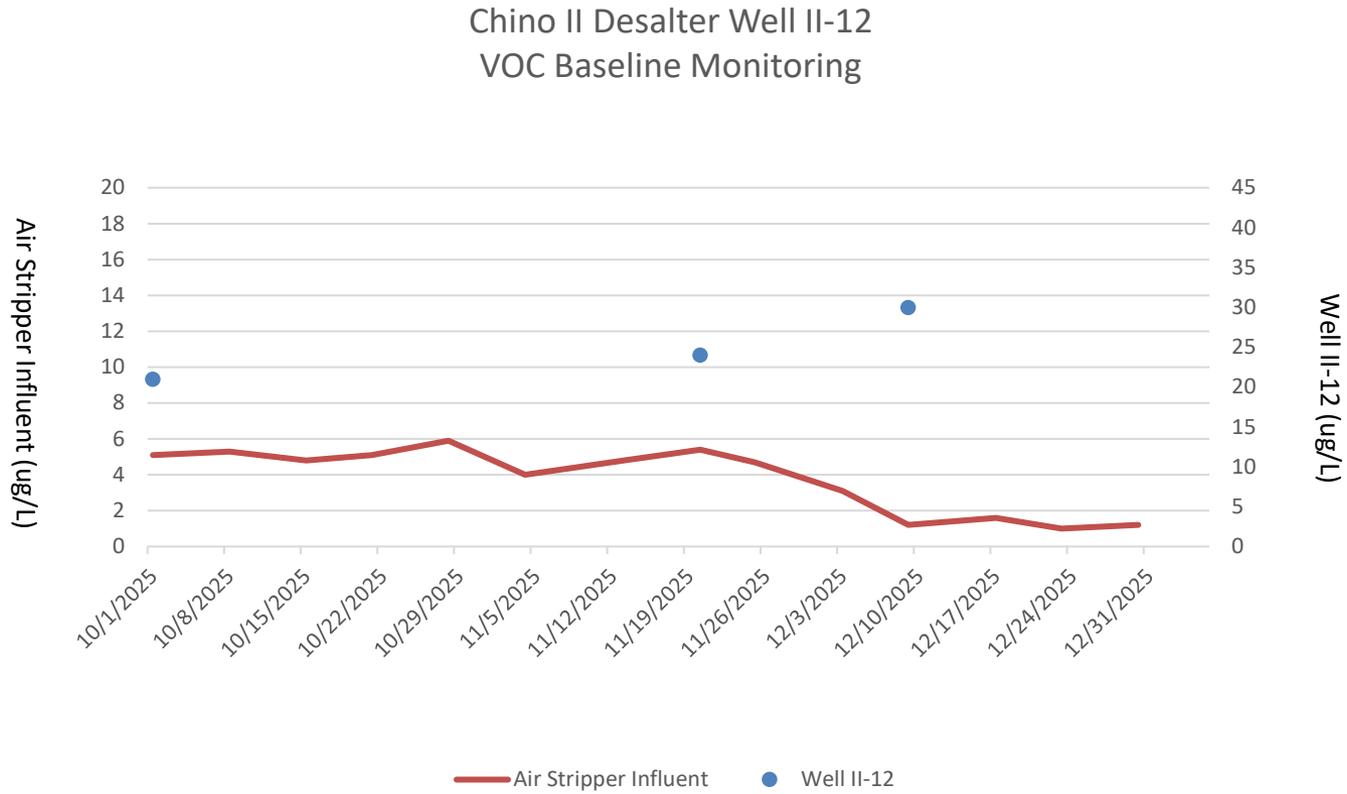


Quarterly Performance (October 2025– December 2025)



■ Chino I
 ■ Chino II
 ■ Goal (Upper Limit)

Quarterly Performance (October 2025 – December 2025)



Product water non-detect for TCE

CDA Well Status

Chino I

- Well I-16 Removed from service (Rehabilitation).

Chino II

- Well II-1 Returned to service (Rehabilitation)
- Well II-6 Removed from service (Rehabilitation)